

2011

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Wabaunsee Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

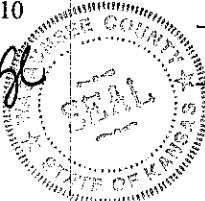
Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	✓ 24,283	✓ 20,634	4.090	
Debt Service	10-113				
Road	68-518c	✓ 60,448	✓ 50,393	9.988	
Non-Budgeted Funds:	8				
Sp Machinery	7				
Total	XXXXXX	84,731	71,027	14.078 ✓	
Budget Summary	9				
Neighborhood Revitalization Rebate		Is a Resolution required?	<input checked="" type="checkbox"/> No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	5,045,258 ✓				
	November 1st Valuation				

Assisted by:
Mark Handsby
Municipal Services
Address:

John G. Galt
George Newton
James M. Muth

Attest: October 4 2010

James M. Muth
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

2011

Wabaunsee Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ 70,534
2. Debt Service Levy in 2010		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 70,534
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ 65,498	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 225,828	
5b. Personal Property 2009	- 210,674	
5c. Increase in Personal Property (5a minus 5b)	+ 15,154	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ 80,554	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	161,206	
8. Total Estimated Valuation July 1, 2010	5,045,387	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,884,181	
10. Factor for Increase (7 divided by 9)	0.03301	
11. Amount of Increase (10 times 3)		+ \$ 2,328
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 72,862
13. Debt Service Levy in this 2011		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		72,862

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wabaunsee Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,293	2,206	33	135	0
Debt Service	0	0	0	0	0
Road	53,241	6,793	100	415	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	70,534	8,999	133	550	0

County Treasurer's Motor Vehicle Estimate 8,999

County Treasurer's Recreational Vehicle Estimate 133

County Treasurer's 16/20M Vehicle Estimate 550

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12758

Recreational Vehicle Factor 0.00189

16/20M Vehicle Factor 0.00780

Slider Factor 0.00000

Wabaunsee Township

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,041	-	-	68-141g
Total		17,041	0	0	
Adjustments*					
Adjusted Totals		17,041	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

Wabaunsee Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,268	894	775
Receipts:			
Ad Valorem Tax	19,050	17,293	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		2,289	2,206
Recreational Vehicle Tax		51	33
16/20 M Vehicle Tax		118	135
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Plot Sold	210	780	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,260	20,531	2,874
Resources Available:	21,528	21,425	3,649
Expenditures:			
Officers Pay	5,757	5,800	5,800
Salaries & Wages	6,097	6,100	6,100
Phone	633	650	800
Gravel	7,971	7,920	11,403
Equipment			
Buildings Maintenance			
Insurance			
Budget & Publication	176	180	180
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,634	20,650	24,283
Unencumbered Cash Balance Dec 31	894	775	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	20,634	20,650	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Wabaunsee Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,224	1,290	0
Receipts:			
Ad Valorem Tax	65,142	53,241	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,924	6,793
Recreational Vehicle Tax		176	100
16/20M Vehicle Tax		410	415
Slider			0
Special Highway/Gasoline Tax	2,747	2,747	2,747
Insurance Refund	733		
Reimbursement	1,705		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,327	64,498	10,055
Resources Available:	71,551	65,788	10,055
Expenditures:			
Officers Pay	294	295	295
Salaries & Wages	14,883	15,000	15,000
Repairs	3,623	3,700	3,800
Supplies	3,294	3,300	3,400
Fuel	4,153	4,200	4,300
Insurance	4,003	4,100	4,200
Gravel	22,970	35,193	29,453
Transfer to Special Machinery	17,041		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,261	65,788	60,448
Unencumbered Cash Balance Dec 31	1,290	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 70,261 67,276			
Non-Appr Bal			
Tot Exp/Non-Appr Bal 60,448			
Tax Required 50,393			
Del Comp Rate: 0.000% 0			
Amount of 2010 Ad Valorem Tax 50,393			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	103,395
Transfers from:	
Road Fund	17,041
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,686
Other	
Resources Available:	122,122
Total Expenditures	89,627
Unencumbered Cash Balance, Dec 31	32,495

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
Wabaunsee Township
Wabaunsee County
will meet on August 21, 2010 at 8:00 PM at 23 Rocky Ledge Road, Lake Wabaunsee residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	20,634	3.416	20,650	3.453	24,283	20,634	4.090
Road	70,261	11.824	65,788	10.632	60,448	50,393	9.988
Non-Budgeted Funds	38,931						
Special Machinery	89,627						
Totals	219,453	15.240	86,438	14.085	84,731	71,027	14.078
Less: Transfers	17,041		0		0		
Net Expenditure	202,412		86,438		84,731		
Total Tax Levied	75,930		70,534		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,982,158		5,007,456		5,045,387		

*Tax rates are expressed in mills.

Township Officer

(Published In The Wabauunsee County Signal-Enterprise, Thursday, August 5, 2010)

NOTICE OF BUDGET HEARING

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Wabauunsee Township
Wabauunsee County
will meet on August 21, 2010 at 8:00 PM at 23 Rocky Lodge Road, Lake Wabauunsee residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
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Road	70,261	11.824	65,786	10.632	60,448	50,493	9.988
Non-Budgeted Funds	38,931						
Special Machinery	89,627						
Totals	219,453	15.240	86,420	14.085	84,731	71,627	14.678
Less: Transfers	17,041		0		0		
Net Expenditure	202,412		86,420		84,731		
Total Tax Levied	75,230		70,534		60,000,000,000		
Assessed Valuation:							
Township	4,082,158		5,077,456		6,045,387		

*Tax rates are expressed in mills.

James P. Mueller
Township Officer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

ERVAN D. OR PAMELA K. STUEWE

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof

being made as afore said on the 1 day
of August 2010 with
subsequent publications being made on the following
dates:

Subscribed and sworn to before me this

..... Day,

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

§ 87(2)(b)

Wabunsee Twp.